

**ASTON INGHAM PARISH COUNCIL**

**Budget for the Financial Year 2017 - 2018**

<b><u>Description</u></b>	<b><u>Amount</u></b>	<b><u>Comments</u></b>
<b>Regular expenditure:</b>		2016-2017 expenditure + 2.1% forecast RPI inflation for 2017- 2018 where applicable.
Administration expenses	£200.00	Annual IT costs (website & software licence)
AI village hall hire	£140.00	Monthly meetings and Annual Parish Meeting
Clerk's salary	£832.00	Subject to review
Councillors' travelling expenses	£200.00	Councillors to refresh skills & improve liaison with HC
Councillors' training courses	£250.00	Councillors to refresh skills & improve liaison with HC
Clerk's travelling expenses & training	£50.00	Clerk to become qualified (general power of competency)
Donations & grants	£500.00	Usually to local charities
HALC	£361.00	Advisory/lobbying body for Local Councils
Insurance	£250.00	Public & employer's liability (IPT rise to 9.5%)
Internal auditor	£30.00	Customary gift for accounting services
Land adjacent to church	£100.00	Contribution to maintenance (village well & sign)
Roads, hedges & drainage	£500.00	In lieu of lengthsman contribution
Petty cash	£56.00	Postage, stationery, print cartridges etc.
Sub total	£3,469.00	£10.03 per parishioner (Electoral Roll 346)
<b>Additional provision for 2017 - 2018:</b>		<b>Subject to public consultation</b>
Speed indicator device initiative	£1,031.00	Total cost first year £1,890 (balance from reserves)
Sub total	£1,031.00	£2.98 per parishioner (Electoral Roll 346)
<b>TOTAL</b>	<b>£4,500.00</b>	<b>(£0.25p per parishioner per week)</b>