

Explanation of variances

Name

Aston Ingham Parish Council

County area **Herefordshire**

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	4485	4957	472	9.5	-
Box 3 <i>Total other receipts</i>	434	0	434	-100	The £434 received in 2016/17 was a VAT refund. We claim every three years.
Box 4 <i>Staff costs</i>	800	800	0	0	-
Box 5 <i>Loan interest/ capital repayments</i>	-	-	-	-	-
Box 6 <i>All other payments</i>	3051	1169	1882	-62	1.In 2016/17 we started our website. This incurred expenditure of £500 for training and £750 for equipment. 2.We made donations of £450 and £200 in 2016/17. No donations have been made this year.
IBox 9 <i>Total fixed assets & long term investments & assets</i>	-	-	-	-	-
Box 10 <i>Total borrowings</i>	-	-	-	-	-
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: n/a				