

# ASTON INGHAM PARISH COUNCIL

## DRAFT BUDGET 2019/20

2018/19 BUDGET £	SPENT £	ANTICIPATED £	EXPENDITURE	2019/20 BUDGET £	COMMENTS
200	220	250	ADMINISTRATION EXP. Website/software, etc.	190	2years domain name and website hosting pd.
140	131	140	A.I. VILLAGE Hall hire Monthly meetings & extra	140	
900	2181	2911	CLERK'S SALARY Reviewed in Sept.2018	2918	Clerk had been underpaid for several years – adjustment and arrears
120	-	85	COUNCILLORS' TRAVELLING EXPENSES – refresh skills & liaison with HC	120	45p per mile if claimed.
200	-	50	COUNCILLORS' TRAINING COURSES	200	2 free courses for councillors with H.A.L.C. subs.
75	-	60	CLERK'S TRAINING – to keep abreast of new developments	50	
500	375	375	DONATIONS AND GRANTS -usually to local charities	500	Cheque for Explorer Scouts not cashed in correct financial year. (£150)
370	-	405	H.A.L.C. Advisory body for councils	415	Invoice comes at end of financial year
260	243	243	INSURANCE Public & Employer's liability	245	To be reviewed
30	60	60	INTERNAL AUDITOR Accounting services	30	2 years payment 2018/9 as previous year was missed
100	-	100	LAND ADJACENT CHURCH - contribution to maintenance	100	
750	12	50	ROADS HEDGES DRAINAGE -in lieu of Lengthsman contr.	500	
60	20	40	PETTY CASH Postage, stationery, cartridges	50	
1200	-	-	SPEED INDICATOR DEVICES Assessment & installation	-	Money set aside in previous budgets
-	-	480	CCTV CAMERAS - VILLAGE HALL & maintenance	230	Money set aside in previous budgets
250	-	1100	DEFIBRILLATOR & MAINTENANCE	850	Money set aside in previous budgets
5155	3242	6349	TOTAL EXPENDITURE	6538	
			ADDITIONAL PROVISION FOR 2019/20 ELECTION EXPENSES	850	
			BUDGET	7388	

