

ASTON INGHAM PARISH COUNCIL

DRAFT BUDGET 2020/21

2019/20 BUDGET £	SPENT (31/10/19) £	ANTICIPATED (31/3/20) £	EXPENDITURE	2020/21 BUDGET £	COMMENTS
190	310	310	ADMINISTRATION EXP. Website/software, etc.	295	2years domain name, 2 yrs Norton Security & Data Prot.
140	132	132	A.I. VILLAGE Hall hire Monthly meetings & extra	160	
2918	1459	2918	CLERK'S SALARY Reviewed in Sept.2019	3000	Take into account probable 2.8% rise -inflation
120	45	115	COUNCILLORS' TRAVELLING EXPENSES – refresh skills & liaison with HC	140	45p per mile if claimed.
200	-	-	COUNCILLORS' TRAINING COURSES	100	2 free courses for councillors with H.A.L.C. subs.
50	36	36	CLERK'S TRAINING – to keep abreast of new developments	60	
500	275	500	DONATIONS AND GRANTS -usually to local charities	500	Possibility of request from PCC
415	427	427	H.A.L.C. Advisory body for councils (membership)	440	Invoice comes at end of financial year
245	243	243	INSURANCE Public & Employer's liability	250	To be reviewed
30	50	50	INTERNAL AUDITOR Accounting services	50	Present auditor retired.
100	533	533	LAND ADJACENT CHURCH - contribution to maintenance	533	Evacuees' bench and well grid – overspend
500	80	220	ROADS HEDGES DRAINAGE -in lieu of Lengthsman contr.	500	
50	40	60	PETTY CASH Postage,stationery,cartridges	60	
1200	1728	1728	SPEED INDICATOR DEVICES Assessment & installation	1200	Money set aside in previous budgets
710	480	545	CCTV CAMERAS - VILLAGE HALL & maintenance	100	Money set aside in previous budgets
1100	1218	1400	DEFIBRILLATOR & MAINTENANCE	100	Money set aside in previous budgets (claim back VAT)
850			PROVISION FOR 2019 ELECTION EXPENSES		Not used (Carried forward)
9318	7056	9217	TOTAL EXPENDITURE PLUS TRAFFIC CALMING MEASURES NDP PROVISION	7478	

