

**ASTON INGHAM PARISH COUNCIL**

**Budget for the Financial Year 2021 - 2022**

| <u>Description</u>                               | <u>Amount</u>    | <u>Comments</u>   |
|--|------------------|---|
| <b>Regular expenditure:</b>                      |                  | 2020 - 2021 expenditure + 1.2% forecast RPI inflation for 2021 - 2022 where applicable. |
| Administration expenses                          | £299.00          | Annual IT costs (website & software licences)   |
| AI village hall hire                             | £134.00          | Monthly meetings and Annual Parish Meeting  |
| Clerk's salary                                   | £3,220.00        | Subject to review   |
| Councillors' travelling expenses                 | £100.00          | Councillors to refresh skills & improve liaison with HC                                 |
| Councillors' training courses                    | £200.00          | Councillors to refresh skills & improve liaison with HC                                 |
| Clerk's travelling expenses & training           | £50.00           | CPD for CILCA   |
| Donations & grants                               | £500.00          | Usually to local charities  |
| HALC   | £450.00          | Advisory/lobbying body for local councils   |
| Insurance  | £240.00          | Public & employer's liability   |
| Internal auditor                                 | £50.00           | Customary gift for accounting services  |
| Land adjacent to church                          | £100.00          | Contribution to maintenance (village well & sign)                                       |
| Roads, footpaths, hedges & drainage              | £500.00          | Annual maintenance provision  |
| Speed indicator device initiative                | £1,104.00        | Annual deployment costs (1 device per quarter)  |
| Defibrillator                                    | £100.00          | Annual maintenance costs  |
| CCTV maintenance                                 | £100.00          | Annual maintenance costs including electricity  |
| Petty cash                                       | £50.00           | Postage, stationery, print cartridges etc.  |
| Sub total  | £7,197.00        | £20.62 per parishioner (Electoral Roll 349)   |
| <br><b>Additional provision for 2021 - 2022:</b> |                  |   |
| Traffic calming measures                         | £1,700.00        |   |
| Neighbourhood Development Plan                   | £300.00          |   |
| Sub total  | £2,000.00        | £5.73 per parishioner (Electoral Roll 349)  |
| <b>BUDGET</b>                                    | <b>£9,197.00</b> | (£0.51p per parishioner per week)<br><br>Increase of 27% over 2020 - 2021               |