

ASTON INGHAM PARISH COUNCIL

Budget for the Financial Year 2022 - 2023

| <u>Description</u> | <u>Amount</u> | <u>Comments</u> |
|----------------------------------------------|-------------------|---------------------------------------------------------------------------------------|
| Regular expenditure: | | 2021 - 2022 expenditure + 5% forecast CPI inflation for 2022 - 2023 where applicable. |
| Administration expenses | £314.00 | Annual IT costs (website & software licences) |
| AI village hall hire | £140.00 | Monthly meetings and Annual Parish Meeting |
| Clerk's salary | £4,104.00 | Reviewed October 2021 |
| Councillors' travelling expenses | £100.00 | Councillors to refresh skills & improve liaison with HC |
| Councillors' training courses | £200.00 | Councillors to refresh skills & improve liaison with HC |
| Clerk's travelling expenses & training | £50.00 | CPD for CILCA |
| Donations & grants | £500.00 | Usually to local charities |
| HALC | £450.00 | Advisory/lobbying body for local councils |
| Insurance | £250.00 | Public & employer's liability |
| Internal auditor | £50.00 | Customary gift for accounting services |
| Land adjacent to church | £50.00 | Contribution to maintenance (village well & sign) |
| Roads, footpaths, hedges & drainage | £550.00 | Annual maintenance provision |
| Speed indicator device initiative | £1,150.00 | Annual deployment costs (1 device per quarter) |
| Defibrillator | £100.00 | Annual maintenance costs |
| CCTV maintenance | £50.00 | Annual maintenance costs including electricity |
| Petty cash | £40.00 | Postage, stationery, print cartridges etc. |
| Sub total | £8,098.00 | £23.20 per parishioner (Electoral Roll 349) |
| Additional provision for 2022 - 2023: | | |
| Community Actions from NDP | £2,000.00 | |
| Sub total | £2,000.00 | £5.73 per parishioner (Electoral Roll 349) |
| BUDGET | £10,098.00 | (£0.56p per parishioner per week) Increase of 9.8% over 2021 - 2022 |